



## **YOUNG SCHOOL DISTRICT #5**

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### **YOUNG PUBLIC SCHOOL GOVERNING BOARD BUDGET HEARING MINUTES**

**Friday, July 15, 2022 at 2:00 pm**

**Young Public School Computer  
Lab/FFA Room**

#### **CALL TO ORDER**

President Linda Chapman called the Governing Board Special Meeting to order at 2:02 pm in the Young Public School Computer Lab/FFA Room. Linda Chapman, Polly Hageman, Sara Bunce, and Superintendent O'Donnell are present.

#### **PLEDGE TO THE FLAG**

The Pledge of Allegiance followed the opening of the meeting.

#### **ADOPTION OF THE AGENDA**

Poll Hageman made the motion to adopt the agenda. Sara Bunce second the motion. All in favor stated aye. The motion carried unanimously.

#### **New Business:**

##### **4.) Truth in Taxation Hearing**

Mr. O'Donnell stated he posted, as required, YPS's notice to the community, our tax payers, that we have not changed our tax rate. However, the tax rate does increase the amount of money that can be spent (Budget Capacity) above what we will probably collect from our tax payers. But, that is because of the adjustment that is caused by the Small School Adjustment and the Arizona School Budget Formula. Mr. O'Donnell shared documentation that was presented and board members have it regarding tax rates and levies. The second page to that is the minimum school tax computation document. Mr. O'Donnell also made sure the board had a copy of the summary of school district proposed expenditure budget and the total expenditures by fund. The difference as the board saw on the paperwork was last year the proposed budgeted expenditures were a maximum of \$1.3, \$1.4 million. This year it will be \$1.183 million just in M and O. One change is the classroom site fund was slightly different because the state somehow, when processing their budget forms, it came up only \$500 instead of \$31,000 as last year. Mr. O'Donnell anticipates a correction over time, because it is a cash-driven account, that will change as the state collects tax revenue over the year and distributes it based on student population of the schools in Arizona. It also shows that in the documents our final tax levy would be \$1.283 million approximately and that is just slightly higher than it was last year, so that means that total compacity, with the small school adjustment, we would be very close to \$1.41 million. So that is an increase of about

\$40,000 over last year. And, the effect on the cost of a \$100,000 home works out to be an increase of about \$36.00 a year. Linda Chapman asked why the on the teacher's salaries the number went down and did that include the new English teacher. Mr. O'Donnell said no, but we would have it in there for next year. Mr. O'Donnell said we had so many part-time people last year, but they counted as whole people, that it increased our number of teachers and their total pay was low, so the average per teacher dropped. YPS had 2 part-time people after Christmas and 1 part-time person before Christmas that gave us 3 additional teachers, but all together those 3 people received a little more than 1 teacher's salary. So, it did decrease us and he anticipates that our jump will look much better next year depending on the elementary teacher situation. Having 3 full-time teachers on the high school side all year, we should be very close. When asked about the Tax-capped situation, Mr. O'Donnell said he knows of nothing coming out of the legislation this year about raising the tax cap.

**5.) FY 23 Adopted Budget Public Hearing**

Mr. O'Donnell stated there is an increase from the Proposed Budget last month, because there were changes to the forms causing a change in the budget capacity dollar amounts. However, with us continuing to be fiscally conservative, we are going to keep us from spending anywhere close to the capacity. We are only going to spend a portion of what we actually bring in. So, that is why you can definitely see a difference in the cover of the budget and the cover of the previous proposed budget last month. Polly Hageman stated in past we could not adopt a budget that was presented and was higher than the proposed budget. Mr. O'Donnell stated that Chris V. in the Auditor General's Office, he is the one that does school finance, explained to him that in the process he ended up with a higher budget amount than proposed. Mr. O'Donnell was assured that is because the forms were changed.

**ADJOURNMENT**

Sara Bunce made the motion to adjourn. Polly Hageman second the motion. All in favor stated aye. The motion was approved unanimously. Adjourned at 2:10 P.M.

DATE APPROVED: 8-1-2022

APPROVED BY: Linda Chapman

APPROVED BY: Polly A. Hageman